**NYSDOT Republic Airport: DBE Three-Year Goal Methodology**

 **Name of Recipient:** New York State Department of Transportation Republic Airport

**Goal Period:** FY 2023-25 (10/1/2022 through 9/30/2025)

### DOT-assisted contract amounts:

|  |  |
| --- | --- |
| Year 1 | $2,745,000 |
| Year 2 | $829,000 |
| Year 3 | $3,500,000 |
| Totals | $7,074,000 |

**Overall Three-Year Goal:** 6.8%, to be accomplished through 6.1% Race Conscious and 0.7% Race Neutral

### Total dollar amount to be expended on DBEs: $480,789.12

**Describe the Number and Type of Contracts that the airport anticipates awarding:**

Contracts in Fiscal Year #1

|  |  |  |  |
| --- | --- | --- | --- |
|   | Project Description | Activity | Estimated Total Cost |
| 2023 | Airport Obstruction Mitigation (Environmental Assessment) | Environmental Assessment | $350,000 |
| Design Runway 1-19 - Design | Design | $720,000 |
| Acquire property - Telephonics area | Land Acquisition | $300,000 |
| Construct Molloy Roof improvements | Construction | $100,000 |
| Construction Inspection Molloy Roof Improvements | CI | $50,000 |
| Construct Conklin Street site cleanup | Construction | $500,000 |
| Construction Inspection Conklin Street site cleanup | CI | $75,000 |
| FAA Planning | Engineering | $300,000 |
| TAA Reviews  | Engineering | $300,000 |
| Misc. Landside drainage structure repair | Design | $50,000 |
|   |   | **2023** | **$2,745,000** |

Contracts in Fiscal Year #2

|  |  |  |  |
| --- | --- | --- | --- |
|  | Project Description | Activity | Estimated Total Cost |
| 2024 | Design Runway Golf - Design | Design | $625,000 |
| Runway 14-32 EMAS Rehabilitation/Replacement (Design) | Design | $150,000 |
| Acquire ARFF gear | Purchase | $54,000 |
|   |   | **2024** | **$829,000** |

Contracts in Fiscal Year #3

|  |  |  |  |
| --- | --- | --- | --- |
|  | Project Description | Activity | Estimated Total Cost |
| 2025 | Design - Airport Obstruction Mitigation | Design | $350,000 |
| Construct Runway 1-19 | Construction | $2,750,000 |
| Construction Inspection Runway 1-19 | CI | $400,000 |
|   |   | **2025** | **$3,500,000** |

### Market Area:

Bronx County NY Kings County NY Nassau County NY New York County NY Queens County NY Richmond County NY Suffolk County NY

Westchester County NY

**Step 1.** Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use DBE Directories (**https://nysucp.newnycontracts.com/)** and Census Bureau Data (https://factfinder.census.gov/faces/nav/jsf/pages/searchresults.xhtml).

Weighted Availability of DBE firms:

### Fiscal Year #1

### For 10/1/2022 - 9/30/2023, award of the following is anticipated:

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Name** | **Trade Description** | **NAICS Description** | **NAICS** | **Trade $** | **Census** | **# DBE** | **DBE%** | **DBE$ (=trade$ x DBE%)** |
| Airport Obstruction Mitigation (Environmental Assessment) | Environmental Assessment | Environmental Consulting Services | 541620 | $350,000 | 293 | 0 | 0% | $0 |
| Design Runway 1-19 - Design | Design | Engineering Services | 541330 | $662,400 | 1330 | 83 | 6% | $41,338 |
|   |   | Surveying & Mapping (except Geophysical) Servs | 541370 | $36,000 | 133 | 8 | 6% | $2,165 |
|   |   | Testing Laboratories | 541380 | $21,600 | 131 | 1 | 1% | $165 |
| Acquire property - Telephonics area | Land Acquisition | n/a | n/a | $300,000 | 0 | 0 | 0% | $0 |
| Construct Molloy Roof improvements | Construction | Roofing Contractors | 238160 | $100,000 | 366 | 33 | 9% | $9,016 |
| Construction Inspection Molloy Roof Improvements | CI | Engineering Services | 541330 | $50,000 | 1330 | 83 | 6% | $3,120 |
| Construct Conklin Street site cleanup | Construction | Site Preparation Contractors | 238910 | $475,000 | 554 | 62 | 11% | $53,159 |
|   |   | Surveying and Mapping (except Geophysical) Services | 541370 | $25,000 | 133 | 8 | 6% | $1,504 |
| Construction Inspection Conklin Street site cleanup | CI | Engineering Services | 541330 | $75,000 | 1330 | 83 | 6% | $4,680 |
| FAA Planning | Engineering | Engineering Services | 541330 | $225,000 | 1330 | 83 | 6% | $14,041 |
|   |   | Environmental Consulting Services | 541620 | $75,000 | 293 | 0 | 0% | $0 |
| TAA Reviews  | Engineering | Engineering Services | 541330 | $300,000 | 1330 | 83 | 6% | $18,722 |
| Misc. Landside drainage structure repair | Design | Engineering Services | 541330 | $50,000 | 1330 | 83 | 6% | $3,120 |
|   |   |   |   | **$2,745,000** | **9883** | **610** | **6%** | **$169,427** |

**Fiscal Year #2**

**For 10/1/2023 - 9/30/2024, award of the following is anticipated:**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Name** | **Trade Description** | **NAICS Description** | **NAICS** | **Trade $** | **Census** | **# DBE** | **DBE%** | **DBE$ (=trade$ x DBE%)** |
| Design Runway Golf - Design | Design | Engineering Services | 541330 | $575,000 | 1330 | 83 | 6% | $35,883 |
|   |   | Surveying & Mapping (except Geophysical) Services | 541370 | $31,250 | 133 | 8 | 6% | $1,880 |
|   |   | Testing Laboratories | 541380 | $18,750 | 131 | 1 | 1% | $143 |
| Runway 14-32 EMAS Rehabilitation/Replacement (Design) | Design | Engineering Services | 541330 | $150,000 | 1330 | 83 | 6% | $9,361 |
| Acquire ARFF gear | Purchase | protective apparel supply services | 812332 | $54,000.00 | 18 | 0 | 0% | $0 |
|  |  |  |  | **$829,000** | **2942** | **175** | **6%** | **$49,312** |

### Fiscal Year #3

**For 10/1/2024 - 9/30/2025, award of the following is anticipated:**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Name** | **Trade Description** | **NAICS Description** | **NAICS** | **Trade $** | **Census** | **# DBE** | **DBE%** | **DBE$ (=trade$ x DBE%)** |
| Design - Airport Obstruction Mitigation | Design | Engineering Services | 541330 | $332,500 | 1330 | 83 | 6% | $20,750 |
|   |   | Surveying & Mapping (except Geophysical) Services | 541370 | $17,500 | 133 | 8 | 6% | $1,053 |
| Construct Runway 1-19 | Construction | Highway, Street, & Bridge Construction | 237310 | $2,612,500 | 186 | 51 | 27% | $716,331 |
|   |   | Surveying & Mapping (except Geophysical) Services | 541370 | $137,500 | 133 | 8 | 6% | $8,271 |
| Construction Inspection Runway 1-19 | CI | Engineering Services | 541330 | $400,000 | 1330 | 83 | 6% | $24,962 |
|  |  |  |  | **$3,500,000** | **3112** | **233** | **7%** | **$262,050** |

The base goal projection after weighting is as follows:

* Total Weighted DBE Availability: **$480,789**
* Total for All Trades: **$7,074,000**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

* Base of DBE Goal: **6.8%**

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation

New York State Department of Transportation will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Providing assistance in overcoming limitations such as inability to obtain bonding or financing;
3. Providing technical assistance and other services;
4. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
5. Implementing a supportive services program to develop and improve immediate and long-term business management, record keeping, and financial and accounting capability for DBEs and other small businesses.
6. Providing services to help DBEs and other small businesses improve long-term development, increase opportunities to participate in a variety of kinds of work, handle increasingly significant projects, and achieve eventual self-sufficiency;
7. Establishing a program to assist new, start-up firms, particularly in fields in which DBE participation has historically been low;
8. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;
9. Assist DBEs and other small businesses, to develop their capability to utilize emerging technology and conduct business through electronic media.

New York State Department of Transportation estimates that in meeting the established overall goal of 6.8%, it will obtain 0.7% from RN participation and 6.1% through race conscious measures.

This breakout is based on construction projects providing opportunities for sub-contracting to participate on projects at Republic Airport. By setting DBE sub-contracting goals on all construction projects, the Department increases the opportunities for sub-contractors to participate in federally funded projects.

NYSDOT anticipates that most of the upcoming FAA funded projects will be capital construction projects. The percentage of contracts projected to be race-conscious based upon anticipated contracting activities in FFY 2023-2025 will be roughly 90% race-conscious vs 10% race-neutral.

New York State Department of Transportation will adjust the estimated breakout of race neutral and race conscious DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report race neutral and race conscious participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm’s DBE status in making the award.

# Consultation

In establishing the overall goal, New York State Department of Transportation provided for consultation and publication. This process included consultation with minority, women’s, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the New York State Department of Transportation’s efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in a public webinar, which was held on Tuesday July 7, 2022 at 10:00 am Eastern Time.

A notice of the proposed goal was published on the New York State Department of Transportation official website before the methodology was submitted to Federal Aviation Administration.

Following the consultation, a notice was published in the New York State Contract Reporter regarding the proposed overall goal, informing the public that the proposed goal and its rationale are available for inspection during normal business hours at the New York State Department of Transportation Republic Airport offices for 30 days following the date of the notice, and informing the public that the New York State Department of Transportation will accept comments on the goals for 30 days from the date of the notice.

If the proposed goal changes following review by Federal Aviation Administration, the revised goal will be posted on New York State Department of Transportation Republic Airport official website.

Notwithstanding paragraph (f)(4) of §26.45, New York State Department of Transportation Republic Airport proposed goals will not be implemented until this requirement has been met.

**PUBLIC MEETING NOTICE**

June 20, 2022

**FOR IMMEDIATE RELEASE**

**NYSDOT Announces the Federal Aviation Administration’s Disadvantaged**

**Business Enterprise Overall Goal for FY 2023-2025**

(Albany, NY)- The New York State Department of Transportation (NYSDOT) will share its three- year overall agency goal for the Federal Aviation Administration’s NYSDOT Disadvantaged Business Enterprise (DBE) Program for fiscal years 2023-2025 (October 1, 2022- September 30, 2025) in accordance with the requirements of 49 CFR Part 26.

NYSDOT will achieve its DBE goal using race-conscious measures, as well as race- neutral measures. NYSDOT proposes an overall goal of 6.8% for FY 2023- 2025 for Federal Aviation Administration (FAA) -assisted projects, of which 6.1% is race-conscious and 0.7% is race- neutral.

The public may review and comment on the triennial goal for 30 days. Records relating to statistical data collected and the methodology used to determine the goals are on file for public inspection for 30 days, beginning Monday, June 20, 2022, until Wednesday, July 20, 2022. A copy of the draft report is available on NYSDOT’s website at: <http://republicairport.net/?page_id=2018>

NYSDOT will accept comments on the goal until Wednesday, July 20, 2022. All comments should be emailed to civilrights@dot.ny.gov.

**WHAT**: The Disadvantaged Business Enterprise Overall Goal for FY *2023-2025* Public Hearing

**WHEN**: **Thursday**, **July 7, 2022**- Two (2) opportunities to attend

**TIME**: 11 AM – 12 Noon **OR** 6 PM – 7PM

**TO PARTICIPATE IN THE MORNING MEETING at 11:00AM REGISTER AT:**

https://us02web.zoom.us/webinar/register/WN\_rgFUTqbrTJiQVv9Ub8UDrA

**TO PARTICIPATE IN THE EVENING MEETING at 6:00PM REGISTER AT:**

https://us02web.zoom.us/webinar/register/WN\_SmvFI0j2SCW18ECCj7u3\_A

***Can’t Make a Meeting?***

Materials from this meeting will be made available at <http://republicairport.net/?page_id=2018> within 24 hours of the conclusion of the meeting.

***Do you need assistance to participate?***

The New York State Department of Transportation (NYSDOT) is committed to ensuring that no person is excluded from participation in, or denied the benefits of, its projects, programs, activities, and services on the basis of race, color, national origin, gender, age, or disability as provided by Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act and other related statutes. NYSDOT does not discriminate on the basic of actual or perceived: race, color, religion, national origin, sex, age, marital status, personal appearance, sexual orientation, gender identity or expression, familial status, family responsibilities, matriculation, political affiliation, genetic information, disability, source of income, status as a victim of an intrafamily offense, or place of residence or business. Sexual harassment is a form of sex discrimination which is prohibited by the Act. In addition, harassment based on any of the above protected categories is prohibited by the Act. Discrimination is a violation of the Act will not be tolerated. Violators will be subject to disciplinary action.

If you need special accommodations, please contact Tony Miles at (404) 633-4555 or tonymiles@mhm-cpa.com 72 hours in advance of the meeting.

If you need language assistance services (translation or interpretation), please contact Tony Miles at (404) 633-4555 or tonymiles@mhm-cpa.com 72 hours in advance of the meeting. These services will be provided free of charge.